Prepared by DHHS	SFY 2022 Legislation with Fiscal Implications	4/20/2023
Bill No.	Description	Appropriation
HB0103 CL 285 (2022)	Establishing a dental benefit under the state Medicaid program. Legislation establishes a new paragraph RSA 126-A:5, XIX-a requiring the department to solicit information and to contract with dental managed care organizations to provide dental care to persons under the Medicaid managed care program. Specifically, the department shall: (1) RFI be released no later than August 1, 2022; (2) state plan amendments shall be submitted within the quarter of implementation (by June 30, 2023) and waivers shall be submitted by October 1, 2022; (3) Implementation of a procured contract shall begin April 1, 2023; and (4) if necessary, adopt rules, pursuant to RSA 541-A. See companion bill, SB 422.	\$21,148,822 Centene settlement appropriation for SFY 2023 (nonlapsing contingent upon program implemented by June 30, 2023.
SB422 CL 319 (2022)	Establishing a dental benefit under the state Medicaid program. Legislation establishes a new paragraph RSA 126-A:5, XIX-a requiring the department to solicit information and to contract with dental managed care organizations to provide dental care to persons under the Medicaid managed care program. Specifically, the department shall: (1) RFI be released no later than August 1, 2022; (2) state plan amendments shall be submitted within the quarter of implementation (by June 30, 2023) and waivers shall be submitted by October 1, 2022; (3) Implementation of a procured contract shall begin April 1, 2023; and (4) if necessary, adopt rules, pursuant to RSA 541-A. See companion bill, HB 103. Note that SB 422 is the controlling legislation due to statutory construct, i.e., last bill passed.	\$21,148,822 Centene settlement appropriation for SFY 2023 (nonlapsing contingent upon program implemented by June 30, 2023.
HB1256 CL 322 (2022)	Relative to positions within the department of military affairs and veterans services, making an appropriation to the state regenerative manufacturing workforce development fund, and adjusting and making an appropriation relative to the Medicaid reimbursement rates for ambulance services. Section 8 of the legislation provides that the department shall increase the Medicaid reimbursement rate for ambulance services to be equal to 50 percent of the Medicare rate for ambulance services based on the rate in effect as of June 30, 2022. Section 9 provides a GF appropriation for \$868,264 for the fiscal year ending June 30, 2023 to implement Medicaid reimbursement rate increases for ambulance services.	\$868,264 GF appropriation for SFY 2023
HB1526 CL 265 (2022)	Relative to income eligibility for in and out medical assistance and relative to the executive committee for the mental health counseling compact. Legislation repeals the suspension for the biennium ending June 30, 2023, of 2020, 39:1, which required the department of health and human services to amend the income eligibility standard for the "in and out medical assistance" policy. It also makes a GF appropriation in the amount of \$2,685,192 to the department of health and human services for the last two quarters of SFY 2023 to implement the revised income eligibility standard. Legislation also revises the duties of the executive committee established in the mental health counseling compact, contingent upon the compact becoming law.	\$2,685,192 appropriation for final half SFY 2023.
HB1661 CL 272 (2022)	Section 61 requires the Department to increase the Medicaid reimbursement rate for facility based birthing services by 25 percent in the aggregate, and provides a \$2.4 million general fund appropriation for this purpose in SFY 2023.	\$2.4M GF appropriation for SFY 2023.
HB1661 CL 272 (2022)	Section 9 relates to implementing a pilot program to serve up to 20 individuals, between the ages of 18-21, who are enrolled in school and determined eligible for developmental services that are not the responsibility of the local education agency, another state agency, or another division of the Department. The bill contains a \$2.8 million general fund appropriation for the purposes of implementing the pilot program.	\$2.8M GF appropriation for SFY 2023

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Bill No.	Description	Appropriation
HB1661 CL 272 (2022)	Section 32 is responsive to a recent financial audit regarding recovery forgiveness of shift differential paid to certain clinical staff at NHH and Glencliff Home. The legislation contains a \$29,000 general fund appropriation in SFY 2023 to implement this section.	\$29K GF appropriation for SFY 2023
HB1661 CL 272 (2022)	Section 28 allows family caregivers or legally responsible individuals to be paid as personal care attendants for Medicaid recipients in lieu of up to 50% portion of unfilled private duty nursing hours. This provision would only be utilized if the 1135 federal waiver ended, and another means of coverage through CMS was not readily attainable. This section would remain temporarily in effect for no longer than two years. The bill contains a \$700,000 general fund appropriation in FY23 for the purposes of this section.	\$700K GF appropriation for SFY 2023
HB1661 CL 272 (2022)	Sections 7 and 8 establish a special fund for administration of opioid treatment programs. The non-lapsing, dedicated fund would be used to support program operations for certification and administration of oversight of opioid treatment programs. The Department anticipates an indeterminable increase in expenditures to support program operations. See SB 430 that Senate non-concurred with bill as amended by the House thus killing the bill.	Establishes a nonlapsing, dedicated fund for administration of OTP's.
SB412 CL 237 (2022)	Making an appropriation to the department of health and human services for nursing home reimbursement rates. The department is directed to establish new rates for nursing homes paid out of account 05-95-48-482010-2152. The average daily rate across all facilities shall be equal to no less than 105 percent of the average daily rate in effect as of June 30, 2021, and shall be retroactive to July 1, 2021. Should budgeted appropriations be insufficient to fund the revised rates, the commissioner shall transmit a letter to the governor, senate president, and speaker of the house of representatives advising them of the need for additional funding. Contingent upon the transmittal of said letter, and for the biennium ending June 30, 2023, an amount not to exceed \$5,000,000 shall be appropriated to the department for the purpose of funding the shortfall. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated. Any portion of said appropriation remaining unspent as of June 30, 2023 shall lapse to the general fund. The department may accept and expend matching federal funds without prior approval of the fiscal committee of the general court.	Contingent \$5M GF Appropriation - Review for fiscal impact

Prepared by DHHS	SFY 2022 Legislation with Fiscal Implications	4/20/2023
Bill No.	Description	Appropriation
SB444 CL 243	Relative to childhood adverse experiences treatment and prevention. Legislation establishes the ACEs Treatment and Prevention Act. On or before January 1, 2023 , the department shall develop a timeline, conduct a cost analysis plan to increase behavioral health services, and provide a detailed report of the timeline and cost analysis plan to the senate health and human services committee and the house children and family law and health, human services and elderly affairs committees. Within one year of the effective date of this paragraph (June 17, 2023), the department shall develop and begin implementation of a 5-year plan to build the state's workforce capacity to provide child parent psychotherapy (CPP), an intervention model for children from birth to age 6, who have experienced at least one traumatic event and/or are experiencing mental health, attachment, and/or behavioral problems, including posttraumatic stress disorder. ACES Prevention and Treatment Pilot Program to be established by the Department with a November 1, 2023 report of the one-year pilot program to the senate health and human services committees. In the report, the department shall review and provide data on the overall cost of the pilot and other relevant information available to assess the success of the pilot program.	Appropriations: \$700K GF for CCP section 8 \$1M GF for FRC section 9
SB446 CL 179 (2022)	Directing the department of health and human services to develop a plan relative to fostering sustainable childcare opportunities for working families and businesses. The department of health and human services, in consultation with the advisory council on child care established in RSA 126-A:17, shall develop a plan to submit to the governor's office for economic relief and recovery by June 30, 2022 to help foster sustainable childcare opportunities for working families and businesses. Such a plan shall focus on strategies to rapidly increase recruitment and retention of staffing at child care facilities, including consideration of recruitment and retention bonus and benefit grants for certain New Hampshire child care employers, strategies to ensure a future workforce, costs for facilities, and strategies to increase access and affordability of child care for families statewide. The plan shall also be submitted to the governor, the speaker of the house of representatives, and the president of the senate.	No appropriation.